COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator

February 16, 2012

Rory J. Respicio CHAIRPERSON Majority Leader

Judith P. Guthertz

VICE CHAIRPERSON

Asst. Majority Leader

Senator

Memorandum

To:

Pat C. Santos

Clerk of the Legislature

From: **MAJORITY**

Senator Rory J. Respicto

MEMBERS:

Speaker Judith T. Won Pat

Vice Speaker Benjamin J. F. Cruz

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

> > **MINORITY MEMBERS:**

Senator Aline A. Yamashita ASST. MINORITY LEADER

Senator Christopher M. Duenas Subject:

Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

158-31 (COR)

326-31 (COR)

413-31 (COR)

248-31 (COR) 276-31 (COR) 341-31 (LS)

289-31 (COR)

362-31 (LS) 399-31 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagatña Guam 96932

EDDIE BAZA CALVO GOVERNOR

JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR STEPHEN J. GUERRERO DEPUTY DIRECTOR

FEB 16 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: 158-31(COR), 248-31(COR), 276-31(COR), 289-31(COR), 326-31(COR), 341-31(COR), 362-31(LS), 399-31(LS), and 413-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 413-31(COR)

AN ACT TO REPEAL AND REENACT TITLE 3 OF THE GUAM CODE ANNOTATED RELATIVE TO GUAM ELECTIO							
	AN	ACT	TO REPEAL AND REI	NACT TITLE 3 O	F THE GUAM CODE.	ANNOTATED RELATI	VE TO GUAM ELECTION

Department/Agency Appropriation Information					
Dept/Agency Affected: Guam Election Commission	Dept./Agency Head: Maria Pangelin	an, Executive			
Department's General Fund (GF) appropriation(s) to date:		910,809			
Department's Other Fund (Specify) appropriation(s) to date:					
Total Department/Agency Appropriation(s) to date:		\$910,809			

Fund Source Information of Proposed Appropriation							
	General Fund:	(Specify Special Fund):	Total:				
FY 2011 Unreserved Fund Balance ¹		\$0	\$0				
FY 2012 Adopted Revenues	\$0	\$0	\$0				
FY 2012 Appro. <u>(P.L. 31-75 & 31-77)</u>	\$0	\$0	\$0				
Sub-total:	\$0	\$0	\$0				
Less appropriation in Bill	50	\$0	\$0				
Total:	\$0		\$0				

	Estimated Fiscal Impact of BBI								
·	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016			
General Fund	\$0	\$0	\$0	, \$0	\$0	\$0			
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$0	\$0			

1.	Does the bill contain "revenue generating" provisions?			1.1	Yes	/x /	No
If	Yes, see attachment						
2.	Is amount appropriated adequate to fund the intent of the appropriation?	/x/	N/A	- 11	Yes	11	No
	If no, what is the additional amount required? \$	/ x /	N/A				
3.	Does the Bill establish a new program/agency?			1.1	Yes	/x/	No
	If yes, will the program duplicate existing programs/agencies?	11	N/A	1.1	Yes	/x/	No
	Is there a federal mandate to establish the program/agency?			1.1	Yes	/x/	No
4.	Will the enactment of this Bill require new physical facilities?			1.1	Yes	/x/	No
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate re	ason:	:	/ x /	Yes	1 1	No
	//Requested agency comments not received by due date ///)ther	:				

of 2/14/12

Analyst: Dn. A. A.	Date: 214/2 Directors Service	Date: 2/16/12	
Dina P. Rivera	John A Rios, Director		

Footnotes:

Per information received from the Guam Election Commission, one of the fiscal impacts would result from the proposal to increase the rate of compensation for Precinct Officials from \$170 to \$350. The estimated impact for 290 (5 Precinct Officials x 58 Precincts)

Precinct Officials is \$101,500. As for the other fiscal impacts, the Bureau is unable to quantify the amounts at this time.